



Teco Image Systems Co., Ltd

2021 Consolidated Monthly Revenue

(in Thousands of New Taiwan Dollars) / %

<u>Month</u>	<u>Net Revenue</u>	<u>YoY Change</u>	<u>Accumulated Net Revenue</u>	<u>YoY Change</u>
JAN	136,965	64.83%	136,965	64.83%
FEB	82,660	111.83%	219,625	79.85%
MAR	233,145	144.83%	452,770	108.32%
APR	197,278	164.53%	650,048	122.68%
MAY	129,536	65.76%	779,583	110.66%
JUN	154,052	30.63%	933,636	91.32%
JUL	130,386	-0.57%	1,064,021	71.85%
AUG	141,596	2.08%	1,205,617	59.08%
SEP	131,928	-12.91%	1,337,545	47.09%
OCT	111,132	33.17%	1,448,677	45.92%
NOV	148,609	27.17%	1,597,287	43.94%
DEC	174,086	3.69%	1,771,373	38.65%